

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	97.27 %	94.69 %	7	97.21 %	41	46	
% of Funds Disbursed	93.10 %	87.05 %	10	90.53 %	55	57	
Leveraging Ratio for Rental Activities	0	6.36	28	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	86.43 %	29	85.01 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.00 %	65.38 %	5	73.71 %	82	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	20.00 %	72.86 %	28	81.48 %	2	1	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.32 %	27	45.54 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.95 %	96.06 %	16	96.14 %	45	47	
Overall Ranking:			In State:	28 / 31	Nationally:	7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,632	\$19,151		\$28,248	190 Units	30.80 %	
Homebuyer Unit	\$18,523	\$19,287		\$15,487	271 Units	43.90 %	
Homeowner-Rehab Unit	\$35,772	\$28,974		\$0	155 Units	25.10 %	
TBRA Unit	\$0	\$4,015		\$3,211	1 Units	0.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hollywood FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$2,632	\$87,694	\$36,943
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.9	21.2	36.1	0.0	Single/Non-Elderly:	20.7	27.5	25.2	0.0
Black/African American:	35.6	43.5	32.3	100.0	Elderly:	3.7	4.1	17.4	0.0
Asian:	0.0	1.1	1.3	0.0	Related/Single Parent:	37.2	36.4	24.5	0.0
American Indian/Alaska Native:	0.5	1.9	1.3	0.0	Related/Two Parent:	35.1	29.0	28.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.2	3.0	4.5	100.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.1	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	1.5	1.3	0.0					
ETHNICITY:									
Hispanic	56.9	30.5	27.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.7	25.7	18.7	0.0	Section 8:	0.0	0.4 [#]		
2 Persons:	27.1	20.4	27.7	100.0	HOME TBRA:	0.0			
3 Persons:	21.8	23.0	21.9	0.0	Other:	0.0			
4 Persons:	22.3	20.8	16.8	0.0	No Assistance:	100.0			
5 Persons:	6.4	8.2	9.7	0.0					
6 Persons:	2.1	1.9	3.2	0.0					
7 Persons:	0.5	0.0	1.3	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hollywood

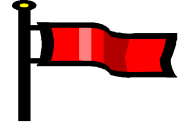
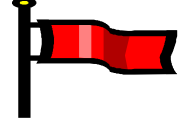
State: FL

Group Rank: 7
 (Percentile)

State Rank: 28 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	20	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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